



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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"To Enrich Lives Through Effective And Caring Service"

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April 12, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

15 April 12, 2016

LORI GLASGOW
EXECUTIVE OFFICER

ACCEPT 2015 URBAN AREA SECURITY INITIATIVE GRANT FUNDS (ALL DISTRICTS) (3 VOTES)

SUBJECT

Board approval is requested to accept the County's allocation of the 2015 Urban Area Security Initiative (UASI) Grant. The UASI Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the County activities to be funded with the 2015 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area do not constitute projects under the California Environmental Quality Act, because they are continuing administrative or organizational activities of government that will not result in direct or indirect physical changes of the environment or are categorically exempt from California Environmental Quality Act for the reasons stated in this letter and in the record of the exempt projects;
2. Accept \$17,530,616 in 2015 Urban Area Security Initiative Grant funds from Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and

4. Delegate authority to the Chief Executive Officer, or her designee, to approve and execute the Urban Area Security Initiative subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as the Chief Executive Officer, or her designee, deems appropriate.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security (DHS) Office of Grants and Training has released UASI Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles. The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2015 UASI Grant award which totals \$55,600,000. The County's portion of the 2015 UASI Grant award is \$17,530,616 and is detailed in Attachment A. These UASI Grant funds are proposed for allocation to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. Approval of the recommended actions will find the County activities proposed to be funded through the 2015 UASI Grant are not projects or are exempt under California Environmental Quality Act (CEQA); accept the Grant funds; authorize the Purchasing Agent to proceed with the capital asset purchases in excess of \$250,000; and delegate authority to the Chief Executive Officer (CEO) to execute the appropriate documents.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The UASI Grant is fully funded by DHS through the California Office of Emergency Services (Cal OES). There is no matching fund requirement or impact on net County cost.

The following County departments will receive funding for the proposed specific projects as detailed in Attachment A: Chief Executive Office/Office of Emergency Management [\$460,000], Fire [\$4,014,936], Health Services [\$2,290,500], and Sheriff [\$10,765,180]. The funding needed for Fiscal Year (FY) 2015-16 is included in each department's approved budget. Any additional funding needed for FY 2016-17 will be requested during FY 2016-17 Final Changes.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Cal OES has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

ENVIRONMENTAL DOCUMENTATION

The majority of the activities proposed to be funded as identified in Attachment A do not constitute projects pursuant to CEQA because they involve equipment purchases, training costs and other expenses excluded from the definition of a project by Section 15378(b) (2), (4) and (5) of the State

CEQA Guidelines on the basis that they are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment and involve equipment purchases, the creation of a government funding mechanism or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. Some of the activities involve installation of small new equipment at existing facilities or ongoing leasing or operation activities at existing structures and training programs involving no physical changes which involve negligible or no expansion of an existing use and are therefore categorically exempt from CEQA pursuant to Section 15301(a) and (f), 15303(e), and 15322 of the State CEQA Guidelines and Classes 1(d) and (i) and 3(b) and (j) of the County's Environmental Document and Reporting Procedures and Guidelines, Appendix G. For categorically exempt projects, the work is not located in a sensitive environment and there are no cumulative impacts, unusual circumstances, or proposed adverse changes in the significance of historical resources or other limiting factors that make the exemption inapplicable based on the project records. CEO staff will continue to assist the lead federal granting agency, as necessary, to complete its requirements under the National Environmental Policy Act.

CONTRACTING PROCESS

The UASI subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by the Board. Prior to execution, the agreement will be reviewed and approved as to form by County Counsel.

The acquisition of capital asset equipment costing over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This UASI Grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

CONCLUSION

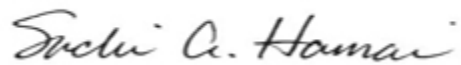
Upon the Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

The Honorable Board of Supervisors

4/12/2016

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Respectfully submitted,

A handwritten signature in cursive script that reads "Sachi A. Hamai".

SACHI A. HAMAI

Chief Executive Officer

SAH: JJ

AC:AS:tlh

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Fire
Health Services
Internal Services
Sheriff

UASI 2015 PROJECT INFORMATION - Attachment A

Department	Project Name	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated
CEO/OEM	Alliance	Plan	Develop and Enhance Plans and Protocols	Consultants	\$160,000
CEO/OEM	Operational Area (OA) Training and Exercise Series	Train	Staff Expenses	Tuition	\$300,000
Subtotal:					\$460,000
FIRE	Regional/Countywide GIS Data Enhancement	Plan	Information Technology	Contractor Costs	\$350,000
FIRE	TLO Basic and Intermediate	Train	Staff Expenses	OT/Backfill	\$9,936
FIRE	Joint Regional Intelligence Center (JRIC) Personnel	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$190,000
FIRE	Joint Hazard Assessment Team (JHAT)	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$190,000
FIRE	Urban Search and Rescue Custom-Cab Tractor	Equip	CBRNE Incident Response Vehicle	N/A	\$450,000
FIRE	Urban Search and Rescue Heavy Lift Extrication Vehicle	Equip	CBRNE Incident Response Vehicle	N/A	\$1,000,000
FIRE	Alliance	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$400,000
FIRE	Community Emergency Response Training (CERT) Equipment	Equip	Other Authorized Equipment	N/A	\$75,000
FIRE	Del Valle Regional Training Center Sustainment & Maintenance	Train	Course Delivery and Evaluation	N/A	\$100,000
FIRE	SMART Classroom Project	Equip	Information Technology	N/A	\$85,000
FIRE	All Hazard Command Trailers	Equip	CBRNE Incident Response Vehicle	N/A	\$850,000
FIRE	Four Wheel Loader	Equip	CBRNE Incident Response Vehicle	N/A	\$315,000
Subtotal:					\$4,014,936
HEALTH	Pre-positioning of Antibiotics Program-Replacement of expired medications	Equip	Medical	N/A	\$819,500
HEALTH	Patient Tracking, Phase III	Plan	Medical	Consultants	\$500,000
HEALTH	Training Simulation Equipment	Equip	Medical	N/A	\$171,000
HEALTH	Generators	Equip	Medical	N/A	\$800,000
Subtotal:					\$2,290,500
SHERIFF	Coplink Maintenance	Equip	Interoperable Communications Equipment	N/A	\$411,497
SHERIFF	LARCOPP Sustainment	Equip	Interoperable Communications Equipment	N/A	\$1,000,000
SHERIFF	Data Sharing (Palantir)	Equip	Information Technology	N/A	\$500,000
SHERIFF	Cyber Crimes Task Force - Cybersecurity	Equip	Cyber Security Enhancement Equipment	N/A	\$60,000
SHERIFF	Data Sharing (Intelligence Analysts)	Org	Info/Intel Analysis & sharing/fusion center activities	Staff Intelligence Analysts	\$240,000
SHERIFF	Armor: CT Deployment Software	Equip	Information Technology	N/A	\$125,000
SHERIFF	Critical Facilities fixed ALPR cameras	Equip	Information Technology	N/A	\$100,000
SHERIFF	Maintenance for Calibration of CBRNE Equipment	Equip	CBRNE Logistical Support Equipment	N/A	\$36,000
SHERIFF	UDT Bomb Capabilities	Equip	CBRNE Search and Rescue Equipment	N/A	\$29,498
SHERIFF	Mobile Detection Project	Equip	Detection Equipment	N/A	\$190,000
SHERIFF	SWAT/EOD Inter-Operability	Equip	Explosive Device Mitigation & Remediation Equipment	N/A	\$238,200
SHERIFF	CBRNE Exposure Dry Suits	Equip	Personal Protective Equipment	N/A	\$80,000
SHERIFF	High Threat Disablement/Render Safe	Train	Staff Expenses	Tuition	\$733,000
SHERIFF	Critical Infrastructure Dive Equipment	Equip	Personal Protective Equipment	N/A	\$100,000
SHERIFF	Personal Protective Equipment	Equip	Personal Protective Equipment	N/A	\$194,000
SHERIFF	Thermal PPE Clothing Meeting Military Specs/Used to protect Tactical Medics & First Responders in Catastrophic Recovery incidents	Equip	Personal Protective Equipment	N/A	\$69,000
SHERIFF	Thermal imaging and/or light amplification equipment, and the means to wear it, for protection and searching of the Metro Rail System	Equip	Terrorism Incident Prevention Equipment	N/A	\$304,801
SHERIFF	Rope Rescue Team Kit-MPD rigging /Used for rescuing and recovering persons of Catastrophic incidents	Equip	Terrorism Incident Prevention Equipment	N/A	\$15,000
SHERIFF	Forcible entry tool for Sheriff's Department personnel	Equip	Terrorism Incident Prevention Equipment	N/A	\$89,000
SHERIFF	Advanced Life Support Kit used by Tactical Medics in Catastrophic Recovery incidents	Equip	CBRNE Reference Materials	N/A	\$93,000
SHERIFF	Alliance	Plan	Develop & Enhance Plans & Protocols	Staff Salaries	\$500,000
SHERIFF	Trauma Kits for Communications Personnel and Units	Equip	Medical	N/A	\$11,882
SHERIFF	Enhanced Active Shooter Strategies Training	Train	Staff Expenses	OT/Backfill	\$262,000
SHERIFF	Mobile Search and Screening Team (MSST)	Train	Staff Expenses	OT/Backfill	\$50,000
SHERIFF	PPE Training for Sheriff's Department Personnel	Train	Staff Expenses	OT/Backfill	\$150,000

SHERIFF	CBRNE Training	Train	Staff Expenses	Tuition	\$72,000
SHERIFF	Civil Disorder training	Train	Staff Expenses	Tuition	\$150,000
SHERIFF	Tactical First Aid Training	Train	Staff Expenses	OT/Backfill	\$25,000
SHERIFF	Planning Awareness Navigation Document App (PANDA)	Equip	Information Technology	N/A	\$125,000
SHERIFF	Specialized, Emergency Management Response Vehicles	Equip	Information Technology	N/A	\$200,000
SHERIFF (JRIC)	Palantir Maintenance	Equip	Terrorism Incident Prevention Equipment	N/A	\$1,800,000
SHERIFF (JRIC)	Database Subscription Services	Equip	Terrorism Incident Prevention Equipment	N/A	\$400,000
SHERIFF (JRIC)	Computer Hardware	Equip	Terrorism Incident Prevention Equipment	N/A	\$95,000
SHERIFF (JRIC)	Cellular Equipment and Service for Intel Analysts	Equip	Terrorism Incident Prevention Equipment	N/A	\$80,000
SHERIFF (JRIC)	Back-up Operating Systems	Equip	Terrorism Incident Prevention Equipment	N/A	\$69,405
SHERIFF (JRIC)	Intelligence Analyst	Org	Staff Expenses	Staff Intelligence Analysts	\$1,466,897
SHERIFF (JRIC)	TLO Basic	Train	Course Delivery and Evaluation	Consultants	\$132,000
SHERIFF (JRIC)	TLO Intermediate	Train	Course Delivery and Evaluation	Consultants	\$138,600
SHERIFF (JRIC)	TLO Advanced	Train	Course Delivery and Evaluation	Consultants	\$113,400
SHERIFF (JRIC)	TLO Quarterly	Train	Course Delivery and Evaluation	Consultants	\$175,000
SHERIFF (JRIC)	JRIC Staff Training	Train	Staff Expenses	Travel	\$141,000
Subtotal:					\$10,765,180
TOTAL					\$17,530,616